Area of focus	What we did in 2018 for Jersey premium students	What was the impact	Spending 2018 (*rounded to nearest £)
Raising achievement Improving outcomes in Maths and English.	Employed additional teaching staff in each subject. To offer: One to one teaching, smaller teaching groups and targeted interventions.	61% of all Jersey premium Year 11 learners achieved a standard GCSE pass in English. 46% achieved a strong pass. 34% of learners achieved a standard GCSE pass in Maths. 75% of learners improved confidence levels, 66% felt positive effects in tests and examinations. 94% felt revision helped them with the undertaking of progress. Student quote "our teacher is brilliant, she helps you with your work, explains difficult topics in a variety of ways, so we understand it. I am happy to keep coming to extra lessons."	£63,757
Students to improve their grades at Science GCSE. The schools value added score to improve from 2017.	Staff training, employing an external advisor to support and adviser the department. Offering learners revision clubs. Providing learners with revision resources.	Staff understand the requirements of the new double GCSE Science qualification at grades 1-9. This has opened up opportunities for resources to be developed. Over all outcome of students achieving a grade 4 /C increased by 26% in 2018 from 2017.	£3324
 Bring real life experiences to learners through guest visitors. 	Invite motivational speakers and authors to engage with the students.	Learners experienced visiting authors, leading to an increase in engagement and participation of the school library. Motivational speaker to Key stage 4 has resulted in an increase in productivity of students and an increased participation of revision sessions. Specific learners were given smaller group intervention to consider life choices and what is needed for future education and employment.	£2276
 Real life experiences and opportunities to raise aspirations. 	Year 7 Football – UK Football training – Valencia Skiing Food Mastery cooking competition	Learners who applied for specific activities were given the opportunity to have an experience that may not have otherwise been open to them. In terms of sporting experiences this also supported the 'Healthy schools' program. Students had the opportunity to meet top chefs, partake in a real cooking competition and have	£3224
Allow all learners to partake in school practical cooking and Design Technology lessons. Including exposure to the latest technology	All Jersey premium learners were provided with ingredients Freezer and fridge	been offered the opportunity to train at some to the top Jersey hotels. 100% of learners are able to participate in cooking practical lessons. All students are educated in healthy sustainable cooking on a budget. All learners take their cooking home. To store the ingredients (above). Equipment and containers for learners to use and take home.	£11, 861
and in preparation for the world of work and life skills.	Planting – growing sustainable herbs and vegetables for current and future learners	Students are not only using the ingredients they are learning to be healthy with the use of home grown food. Furthermore life skills are being learnt on how to grow your own at an affordable cost.	

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	3D Laser printer, wood and materials.	All non-Jersey premium students are asked to contribute toward the cost of material to allow them to take their finished articles home. This allows all learners to partake and keep their items with pride. The 3D printer will allow learners to access the higher end of the specifications at GCSE, giving them opportunity to select different projects and skills that may be taken into the work place.	
Ensure al learners participate in PE	Purchased spare sport kit to lend to students.	Up to 7 learners were not participating in each PE lessons due to lack of sport kit, clothing and footwear. Kit is now leant to students and there is 100% participation. This also supports healthy schools.	£ 1657
Ensuring learners have access to equipment to enable good learning	Maths: all learners now use the same calculator	Maths: allowing the teaching of concepts and familiarisation knowledge for examinations. Allowing learners to swiftly work through the exam questions with a sound knowledge, access to equipment to speed up the pace and optimising the potential to complete the paper in time.	£ 3210
	Year 7 reading books, bags and pencils	The school library provides all Year 7 students with their own book pack to encourage lifelong reading.	£368
	Art: All Key stage 3 have been bought a colouring pencil set. GCES art students have HB pencils, colouring pencils, paint brushes, watercolours and acrylics.	100% of Jersey premium learners have suitable art equipment where required for their studies. This has resulted in an increase of pride and engagement of homework.	Art and photography £9825
	Photography: All have access at home to photography equipment including required cameras.	All photography and art learners have access to photography equipment and are able to borrow equipment for home and outdoor activities. This has widened the scope of opportunity for each learner and the choices they can now pursue in their examination pieces.	
	English: All students are equipped with a pencil case and stationary to enable learning.	All Jersey premium students have a full pencil case with equipment.	£3617
	Business: Purchased index cards for revision.	Students need to learn around 600 words and this is undertaken both in school and at home. Those who learn their words with their parents are able to answer the questions in the exam. The evidence indicates that those who undertake this method have reached their target grade and up to two grade higher.	£149

	Careers: All students have a record of achievement.	Records of achievement hold the students achievements both in school and outside of school. This is used for higher education and employment interviews. All Jersey premium students have a record of achievement in all year groups. This is stored in school and achievements can be added to each folder. The student will be given theirs for Post 16 interviews and when leaving school.	£2296
Supporting attendance	Minibus pick up	Some students struggle to attend school. Le Rocquier have two mini buses which can pick up learners. This has increased attendance for these individuals and ensured they attended school on time.	£10,951
	Breakfast club	Breakfast club has catered for 2470 learner sessions. Breakfast club has become more than a place to eat, it is a safe place for students to start the day. Student feedback tells us that the main reason they attend breakfast club is to help them with making friends and to give them a good start to the day. This has improve attendance for these individuals. Why do you come to breakfast club? Why do you come to breakfast club? Frendship For breakfast Well being 16% Good start to the day What's the best thing about breakfast club?	£4252
	Homework club	1520 learner sessions have been taken up by students. The impact of this is improved submission and quality of homework, access to resources not available at home and a school staff member to support with the work. Students are provided with a drink and a snack.	£4251
Staff training	Educational survey Pixl Nicas	The school undertook a behaviour survey the impact has updated the schools behaviour policy and interventions. As seen below: behaviour support has equated to 752 hours for learners across the cohort. This is the equivalent to 17% of the Jersey premium students. The school are part of PIXL. Staff and senior teams attend training on whole school and subject related initiatives. The impact of initiatives such as DTT – diagnose, therapy and test have supported learners to reduce the gaps in their subject knowledge. As a result such training has supported the school to increase its 5A*- C outcomes by 14% in the summer 2018.	£4372

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		Training for PE staff to allow Key stage 4 Jersey Premium GCES PE learners to gain NICAS certifications.	
Other spending	Sanitary products	Some learners have 'period poverty' as a result were not attending school during their periods. All students can access sanitary products free of charge. This has increase attendance. We would also like to thank Lil-lets who also supported the school with samples in addition to those the school purchased.	£20 (specific items) and Free samples
	Jersey Premium Lead	Ensure the funding is spent ethically and in the interest of Jersey premium learners. To enable every learner to achieve and raise aspirations.	£3051
	Exam remarks	Students who are borderline a higher grade in their GCSE exam results have the opportunity to pay for a remark to see if there has been a missed mark. It was noted that several Jersey premium learners were not applying for a remark due to potential costs. The school offered to pay for those who were in the boundaries for a remark. 9% of learners grades went up	£306
	Photocopying	Admin to share initiatives and activities with students and staff.	£179
Student support	Small group interventions away from traditional lesson format.	As above: Learners have been given more individual. This has equated to 752 hours for learners across the cohort. This is the equivalent to 17% of the Jersey premium students.	£10,120
	Resources for interventions and activities	Resources have been purchased to enable staff to support learners in the intervention sessions.	£548
	Early Help	Families have been supported with early help. (number cannot be disclosed for date protection) This has improved communication between school and parents. Raised attendance for the majority of early help learners. Many families are now aware of free services that can support the family such as: Mind Jersey Youth service Jersey Hospice bereavement support Parenting at the Bridge Yes Access to a family nurse /school nurse.	£16,006

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	EAL – English as an additional language support	An EAL support assistant has been employed to help students understand their learning, while also allowing them to learn English. A quote from one of the students "the teacher has been very helpful to me. She helps me with my grammar and vocabulary. She also assists me in my Science class. Yesterday I was with her at my Science class and she helps me with to remember my last lesson before the Christmas break started. She is very nice and kind. She helps everyone." EAL Year 10 students have also been encouraged take the 'First certificate in English and Key test in English' as an additional qualification and to support their learning.	£14,650
Initiatives undertaken at the end of 2018	Toasters History resources	The impact of these will be evaluated during 2019 as they were purchased and needed	£2697
	Tech skills resources	towards the end of 2018.	

Actual total spend (non rounded figures)

£176967.76